

Expenditure by Programme and Source of Funding

In GH¢

<i>Economic Classification</i>	2019	2020		2021	2022	2023
	<i>Actual</i>	<i>Budget</i>	<i>Est. Outturn</i>	<i>Budget</i>	<i>forecast</i>	<i>forecast</i>
Sekyere East District - Effiduase	0	0	0	10,166,366	10,194,446	10,268,029
GOG Sources	0	0	0	2,787,250	2,814,123	2,815,122
Management and Administration	0	0	0	1,221,731	1,233,820	1,233,949
Infrastructure Delivery and Management	0	0	0	271,061	273,496	273,771
Social Services Delivery	0	0	0	805,537	813,456	813,592
Economic Development	0	0	0	488,921	493,351	493,810
IGF Sources	0	0	0	720,919	722,127	728,128
Management and Administration	0	0	0	447,795	449,002	452,273
Infrastructure Delivery and Management	0	0	0	154,384	154,384	155,928
Social Services Delivery	0	0	0	76,740	76,740	77,508
Economic Development	0	0	0	30,000	30,000	30,300
Environmental and Sanitation Management	0	0	0	12,000	12,000	12,120
DACF MP Sources	0	0	0	500,000	500,000	505,000
Management and Administration	0	0	0	54,592	54,592	55,138
Infrastructure Delivery and Management	0	0	0	285,408	285,408	288,262
Social Services Delivery	0	0	0	160,000	160,000	161,600
DACF ASSEMBLY Sources	0	0	0	3,840,785	3,840,785	3,879,193
Management and Administration	0	0	0	1,140,961	1,140,961	1,152,371
Infrastructure Delivery and Management	0	0	0	1,483,500	1,483,500	1,498,335
Social Services Delivery	0	0	0	976,324	976,324	986,087
Economic Development	0	0	0	195,000	195,000	196,950
Environmental and Sanitation Management	0	0	0	45,000	45,000	45,450
DACF PWD Sources	0	0	0	114,650	114,650	115,797
Social Services Delivery	0	0	0	114,650	114,650	115,797
	0	0	0	114,223	114,223	115,365
Economic Development	0	0	0	114,223	114,223	115,365
UNICEF Sources	0	0	0	60,000	60,000	60,600
Social Services Delivery	0	0	0	60,000	60,000	60,600
DDF Sources	0	0	0	2,028,538	2,028,538	2,048,823
Management and Administration	0	0	0	45,859	45,859	46,318
Infrastructure Delivery and Management	0	0	0	1,476,735	1,476,735	1,491,502
Social Services Delivery	0	0	0	505,944	505,944	511,003
Grand Total	0	0	0	10,166,366	10,194,446	10,268,029