

Estimated Financing Surplus / Deficit - (All In-Flows)*By Strategic Objective Summary**In GH¢*

<i>Objective</i>	<i>In-Flows</i>	<i>Expenditure</i>	<i>Surplus / Deficit</i>	<i>%</i>
000000 Compensation of Employees	0	2,808,021		
130201 17.1 strengthen domestic resource mob.	0	608,252		
160201 Improve production efficiency and yield	0	305,158		
200201 15.2 Promote impl. of forests, halt deforestation	0	57,000		
270101 9.a Facilitate sus. and resilient infrastructure dev.	0	3,427,576		
410101 Deepen political and administrative decentralisation	11,568,984	0		
410201 Improve decentralised planning	0	137,168		
410301 17.1 Strengthen domestic resource mob.	0	0		
410501 16.7 Ensure resp. incl. participatory rep. decision making	0	835,898		
520101 4.1 Ensure free, equitable and quality edu. for all by 2030	0	1,340,354		
530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	0	200,914		
570201 6.2 Achieve access to adeq. and equit. Sanitation and hygiene	0	160,740		
610101 5.c Adopt and strngthen legislatna & policies for gender equality	0	205,285		
650101 4.4 Incr. num. of youth and adults with relevant skills	0	80,000		
Grand Total ¢	11,568,984	10,166,366	1,402,618	13.80