



SEKYERE EAST DISTRICT ASSEMBLY

**ANNUAL ACTION PLAN
FOR 2022**

PREPARED BY:

DPCU

At a Meeting of the SEKYERE EAST District Assembly held at the District Assembly Hall, Effiduase on Thursday, 21 October 2021. The Assembly Approved the 2021 Annual Action Plan.

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HON. ERNEST ATTA DURUYE
PRESIDING MEMBER

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ABDUL-RAHMAN YAKUBU
DISTRICT CO-ORDINATING DIRECTOR

ANNUAL PLAN

Sub-Program	No	Broad Activities	Location	Time Frame 2022				Cost			Programme Status		Implementing Inst./ Dep't	
				Q1	Q2	Q3	Q4	GOG GHC	IGF GHC	Donor GHC	New	Ongoing	Lead	Collaborating
Finance and Revenue Mobilization	1.	Organize four (4) Social Accountability Forums (Town Hall Meetings)	Effiduase Senchi Seniagya Ahensan	→					10,000		➤		Finance	Cent. Admin
	2.	Organize training programmes in revenue mobilization techniques for Revenue Collectors (Training and Capacity Building)	District Administration	→				7,500			➤		Finance	Cent. Admin
	3.	Collect and collate credible data on all revenue items in the district annually	District wide	→				15,000			➤		Cent. Admin	Finance
	4.	Organize Pay Your Levy Campaigns annually	District wide	→					5,000		➤		Finance	Cent. Admin
	5.	Provide incentives packages and logistical support to revenue staff annually	Effiduase	→					5,000		➤		Finance	Cent. Admin
	6.	Rehabilitation of 40 lockable stores	Asokore	→					350,000		➤		WD	Central Admin.
	7.	Construction of Effiduase market wall	Effiduase	→					30,000		➤		WD	Central Admin.

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Trade, Industry and Tourism Services	8.	Renovation of Ahensan market	Ahensan	→					20,000		➤		WD	Finance
	9.	Construction of market shed and stores	Senchi Ahotokrom	→						120,000	➤		Agric	Cent. Admin
	10.	Construction of 40-unit lockable stores	Brofoyedru	→						119,651.00	➤		WD	Central Adm.
	11.	Support to department of agriculture	Agric	→				5,000					WD	Central Adm
	12.	Facilitate the establishment of an industry under 1D1F programme	Effiduase	→					10,000		➤		Dept. of Trade	Central Adm.
	13.	Establishment of Hybrid oil palm (PERD)	District wide	→				10,000.00			➤		Agric	Cent. Admin
	14.	Organize trade shows on tourism potentials of the district	Selected communities	→					5,000		➤		Dept. of Trade	
	Health Delivery	15.	Completion of health centre	Nkwankwanua	→				335,065.00				➤	WD
16.		Completion of CHPS compound	Motokrodua	→				36,805.99			✓		WD	GHS
17.		Support National Immunization day annually	District wide	→				5,000			✓		Centra l Adm.	GHS
18.		Support for Malaria Control and HIV/AIDS programme	District – wide	→				5,000			✓		Centra l Admi n	GHS

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	19.	Organize Public education on COVID-prevention and Stigmatization	District – wide	—————▶				10,000.00					C.A	GHS
	20.	Procure and Supply COVID prevention items (Tissues, liquid soaps, sanitizers etc.)	District – wide	—————▶				10,000.00			✓		C.A	GHS
Social Welfare and Community Services	21.	Support social welfare and community development department activities	District Administration	—————▶				20,000			✓		Centra 1 Adm.	SW&CD
	22.	Support for persons with disability	District wide	—————▶				100,000			✓		SW&CD	CA
	23.	Provide support for implementation of the LEAP programme	District wide	—————▶				2,5000			✓		SW&CD	CA
	24.	Educate ten (10) communities on the effects of child labour	Selected communities	—————▶				5,000			➤		SW&CD	CA
Education	25.	Construction of 1no. 3unit classroom block	Apemso	—————▶				116,701.00				➤	WD	C.A
	26.	Completion of no. KG block	Nkwankwanua	—————▶				41,849.00				➤	WD	C.A

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				Q1	Q2	Q3	Q4	GOG GHC	IGF GHC	Donor GHC	New	Ongoing	Lead	Collaborating
	27.	Procure and supply 1500 dual and mono desk for pupils	District wide	—————▶				50,000			▶		GES	Central Adm.
	28	Completion of 1no. 3-unit classroom block with office, store and 4-seater toilet	Naama	—————▶				40,683. 52				▶	GES	C.A
	29.	Completion of 1 no. KG block	Anunya	—————▶				26,782. 64				▶	GES	C.A
	24.	Completion of 2 no. 3 unit teachers' accommodation at Effiduase Presby Primary School	Effiduase	—————▶				6,000.0 0				▶	GES	C.A
	25.	Construction of ICT center	Okaikrom Nkwankwanua	—————▶				145,73 5.00			▶		GES	C.A
	26.	Renovation of Bouya Primary School	Bouya	—————▶				45,000. 00				▶	GES	Central Admin
	27.	Support brilliant but needy students (District Education Fund)	District – wide	—————▶				40,000			▶		GES	C.A
	28.	Support for STMIE clinic	Effiduase	—————▶				5,000			▶		GES	Central Adm.
	29.	Sensitize ten (10) girls' clubs on carrier guidance and	Selected schools	—————▶					1,200		▶		GES	GHS

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				Q1	Q2	Q3	Q4	GOG GHC	IGF GHC	Donor GHC	New	Ongoing	Lead	Collaborating
		reproductive health annually												
	30.	Support for “My first day at school” programme	District wide	→					5,000		➤		GES	Central Adm.
	31.	Public education on child labour	Selected communities	→					10,000		➤		SW& CD	WVI
Physical and spatial planning	32.	Prepare and revise 2 Planning Schemes	Effiduase & Asokore	→				5,000			➤		TCPD	Central Adm
	33.	Vet and approve 50 development permits	District – wide	→				5,000			➤		TCPD	Central Adm
	34.	Street naming and property addressing program	District – wide	→				20,000				➤	TCPD	Central Adm
	35.	Organize Public education on Spatial Planning issues	District – wide	→				5,000			➤		TCPD	Central Adm
	36.	Support for Other TCPD activities	District – wide	→				8,000			➤		TCPD	Central Adm
Infrastructural development	37.	Construction of 1 no. borehole	Motokrodua	→						20,000	•		WD	Central Admin
	38.	Drilling and mechanization of 3 no. boreholes	Effiduase Asokore	→				17,618				➤	WD	Central Admin
	39.	Construction of 2 no. steel footbridge	Effiduase	→						130,000		•	WD	Central Admin
	40.	Construction of 2 no. boreholes	Akokoaso Odurokrom	→						70,000	•		WD	Central Admin

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	41.	Drilling and Mechanization of 3no. boreholes	Asokore,Akuakrom and Okaikrom	→				35,033.95				•	WD	C.A
	42.	Drilling and mechanization of 1 no. boreholes at SEDA	Effiduase	→				35,000.00			•		WD	Central Admin
	43.	Drilling and Mechanization of 3no. boreholes	Saade/Motokrodua/Asokore Tijania	→				90,000				•	WD	CA
	44.	Provide Street bulbs, accessories and light poles	District wide	→				200,000			•		WD	Central Adm
	45.	Supply and installation of street lights	District Wide	→				200,000			•		WD	CA
	46.	Support self-help projects in the District	District wide	→				50,000			➤		WD	Central Adm
	47.	Construction of Effiduase and Asokore town roads	Effiduase Asokore	→				15,000,000			➤		WD	Central Adm
	48.	Construction of steel foot bridge	Asokore	→				10,000.00				•	WD	Central Admin
	49.	Reshaping of all feeder roads in the District	District wide	→						100,000	➤		WD	Central Adm
	50.	Construction of 1 no. 10- seater aqua privy toilet facility	Awaham Asokore	→						120,000	➤		WD	Central Admin
	51.	Encourage PPPs in waste management	District wide	→				10,000.00	1,000		➤		DEH U	Central Adm
	52.	Evacuation of refuse dumps	District wide	→				20,000			➤		DEH U	Central Adm.

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	53.	Undertake Hygiene Education and Food vendor screening annually	District wide	—————▶					2,500		➤		DEH U	Central Adm.
	54.	Educate the public on good environmental sanitation practices	District wide	—————▶					2,500		➤		DEH U	Central Adm.
	55.	Support for School Hygiene Education (SHEP) programs	Selected schools	—————▶					2,500		➤		DEH U	Central Adm.
	56.	Fumigate refuse dump sites in the District	Selected communities	—————▶				10,000.0 0			➤		DEH U	Central Adm.
Natural Resource Conservation	57.	Planting of trees to serve as wind breaks in schools and communities	District wide	—————▶					4,000		➤		Dept. of Agric	Central Adm
Disaster Management and Prevention	58.	Supply of Relief items to disaster victims	District – wide	—————▶				10,000			➤		NAD MO	Central Adm
	59.	Education on disaster prevention and mitigation	Selected communities	—————▶					2,500		➤		NAD OM	Central Adm
Planning, Budgeting and Coordination	60.	Organize stakeholders forums for fee fixing resolutions	Effiduase	—————▶				10,000			➤		Centra 1 Adm.	Finance
	61.	Support for monitoring and evaluation activities	District wide	—————▶				40,000.0 0			➤		Centra 1 Adm.	Finance

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	62.	Organize Meetings (Gen. Ass., Sub-Com., Management & Others).	District Administration	→					100,000		➤		Central Adm.	Finance
General Administration	63.	Organize capacity building programs for staff and Assembly members	District Administration	→						25,000.00	➤		Cent. Admin	Finance
	64.	Procure office stationery, equipment and maintain official vehicles	District Administration	→						90,000.00	➤		Cent. Admin	Finance
	65.	Renovation of staff and DCE residences	Effiduase	→				180,000			➤		Cent. Admin	Finance
	66.	Construction of District Police Headquarters	Effiduase	→						150,000		➤	Cent. admin	Finance
	67.	Celebrate National days (Farmers' day, independence day, etc.)	District Administration	→				60,000			➤		Central Adm.	Finance
	68.	Support for sub District structures	District wide	→					25,000		➤		Cent. Admin	Finance

